

RUTHERFORD WINANS ACADEMY

2023-2024 Proposed Budget

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	<small>Based on 166</small>
REVENUE	
Local Sources	\$ 10,000
State Sources	1,800,000
Federal Sources	501,846
Total Revenues	2,311,846
EXPENDITURES	
Instruction	
Basic Programs	646,733
Added Needs	307,211
Supporting Services	
Pupil Support	133,250
Instructional Staff Services	95,000
General Administration	140,000
School Administration	227,946
Business Support Services	100,000
Operations & Maintenance	160,000
Pupil Transportation	30,000
Support Services Central	-
Athletic Activities	-
Community Activities	2,571
Interest on Long-Term Debt	-
Excess (Deficiency) of Revenues over Expenditures	-
Total Expenditures	1,842,711
Net Change in Fund Balance	469,135
Estimated Fund Balance June 30, 2023	174,930
Fund Balance July 1, 2023	644,065
	\$ 644,065