

GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF (RUTHERFORD WINANS ACADEMY)

RESOLVED, that this resolution shall be the general appropriations of (Rutherford Winans Academy) for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by (Rutherford Winans Academy).

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the (Rutherford Winans Academy) for fiscal year 2022-2023 is as follows:

Revenue:

1xx Local	\$ 25,000
2xx Other Political Subdivisions.....	
3xx State	1,866,152
4xx Federal	571,672
5xx-6xx Other Financing Sources.....	
Total Revenue:	\$ 2,462,824
Total Fund Balance, July 1, 2022, Available to Appropriate:	\$ 80,294
Total Available to Appropriate:	\$ 2,543,118

BE IT FURTHER RESOLVED, that \$2,368,188 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:	
11x Basic Programs	\$ 670,000
12x Added Needs	330,000
13x Adult and Continuing Education.....	
2xx Support Services:	
21x Pupil Support	50,000
22x Instructional Staff Support	145,000
23x General Administration	358,588
24x School Administration	225,000
25x Business Services	40,000
26x Operations and Maintenance.....	495,000
27x Transportation.....	100
28x-29x Other Central Support	
3xx Community Services.....	2,500
4xx-6xx Other Financing Uses	
Total Appropriated:	\$ 2,368,188
Projected June 30, 2023, Fund Balance:	\$ 174,930

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the [\(Chief Administrative Officer \(CAO\) name\)](#) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on [Date](#).

Signature