

GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF (RUTHERFORD WINANS ACADEMY)

RESOLVED, that this resolution shall be the general appropriations of (Rutherford Winans Academy) for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by (Rutherford Winans Academy).

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the (Rutherford Winans Academy) for fiscal year 2024-2025 is as follows:

Revenue:

1xx Local.....	\$	280,000
2xx Other Political Subdivisions		
3xx State.....		2,019,045
4xx Federal		329,149
5xx-6xx Other Financing Sources		
Total Revenue:	\$	2,628,194
Total Fund Balance, July 1, 2024, Available to Appropriate:	\$	174,930
Total Available to Appropriate:	\$	2,803,124

BE IT FURTHER RESOLVED, that \$2,720,047 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

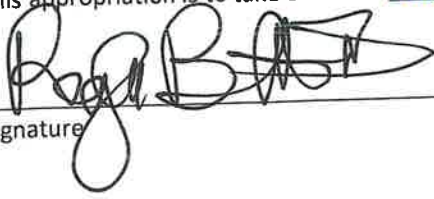
1xx Instruction:		
11x Basic Programs	\$	702,453
12x Added Needs		291,500
13x Adult and Continuing Education		
2xx Support Services:		
21x Pupil Support.....		63,120
22x Instructional Staff Support		283,788
23x General Administration		306,803
24x School Administration.....		249,121
25x Business Services.....		17,955
26x Operations and Maintenance		513,247
27x Transportation		45,200
28x-29x Other Central Support.....		81,369
3xx Community Services		3,964
4xx-6xx Other Financing Uses		
Total Appropriated:	\$	2,558,520
Projected June 30, 2024, Fund Balance:	\$	244,604

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer (CAO) name) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible

for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on Date.


Signature

2024-2025 Budget

REVENUE

Local Sources	Based on 205	280,000
State Sources		\$ 2,019,045
Federal Sources		329,149
Total Revenue		2,628,194

EXPENDITURES

Instruction	702,453
Basic Programs	291,500
Added Needs	
Supporting Services	63,120
Pupil Support	283,788
Instructional Staff Services	306,803
General Administration	249,121
School Administration	17,955
Business Support Services	513,247
Operations & Maintenance	45,200
Pupil Transportation	77,969
Support Services Central	3,400
Athletic Activities	3,964
Community Activities	
Interest on Long-Term Debt	-
Excess (Deficiency) of Revenues over Expenditures	-
Total Expenditures	2,558,520

Net Change in Fund Balance	69,674
Fund Balance July 1, 2024	174,930
Estimated Fund Balance June 30, 2025	\$ 244,604