

GENERAL APPROPRIATION RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
RUTHERFORD WINANS ACADEMY

**2021-2022 Proposed Budget**

Resolved, that this resolution shall be the general appropriations for the general fund of Rutherford Winans Academy for the 2020-2021 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Rutherford Winans Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Rutherford Winans Academy for fiscal year 2020-2021 is as follows:

Revenue

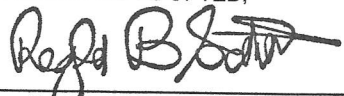
	<u>General Fund</u>	<u>Total</u>
Local	\$ 70,545	\$ 70,545
State	\$ 2,241,802	2,241,802
Federal	\$ 421,815	421,815
Other Transactions and Financing Sources	-	-
Fund Modifications	-	-
<b>Total Revenue and Other Transactions</b>	<u>2,734,162</u>	<u>2,734,162</u>
Total Fund Balance at July 1st Available to appropriate		-
<b>Total Available to appropriate</b>	<u>\$ 2,734,162</u>	<u>\$ 2,734,162</u>

Expenditures

1xx	Instruction:		
11X	Basic Programs	\$ 709,749	\$ 709,749
12X	Added Needs	473,525	473,525
13X	Adult/Continuing Education	-	-
2xx	Support Services:		
21X	Pupil	\$90,250	90,250
22X	Instructional Staff	198,095	198,095
23X	General Administration	327,213	327,213
24X	School Administration	225,418	225,418
25X	Business	\$79,588	79,588
26X	Operations/Maintenance	\$453,618	453,618
27X	Pupil Transportation	\$29,900	29,900
28X	Central	41,850	41,850
29X	Other	-	-
3XX	Community Services	3,000	3,000
4XX	Other Transactions and Financing Uses	-	-
5XX	Debt Service	-	-
6XX	Fund Modifications	-	-
<b>Total Appropriated</b>		<u>\$ 2,632,207</u>	<u>\$ 2,632,207</u>

Further Resolved, that no board of directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall required approval of the board.

RESOLUTION DECLARED ADOPTED,

  
\_\_\_\_\_  
Signature

6/23/2021  
\_\_\_\_\_  
Date