

GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
RUTHERFORD WINANS ACADEMY

2020-2021 Final Budget Amendment

Resolved, that this resolution shall be the general appropriations for the general fund of Rutherford Winans Academy for the 2020-2021 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Rutherford Winans Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Rutherford Winans Academy for fiscal year 2020-2021 is as follows:

Revenue


	<u>General Fund</u>	<u>Total</u>
Local	\$ 97,222	\$ 97,222
State	\$ 1,923,494	1,923,494
Federal	\$ 513,296	513,296
Other Transactions and Financing Sources	-	-
Fund Modifications	-	-
Total Revenue and Other Transactions	<u>2,534,012</u>	<u>2,534,012</u>
Total Fund Balance at July 1st Available to appropriate		-
Total Available to appropriate	<u><u>\$ 2,534,012</u></u>	<u><u>\$ 2,534,012</u></u>

Expenditures

1xx	Instruction:		
11X	Basic Programs	\$ 748,910	\$ 748,910
12X	Added Needs	391,785	391,785
13X	Adult/Continuing Education	-	-
2xx	Support Services:		
21X	Pupil	\$92,450	92,450
22X	Instructional Staff	225,048	225,048
23X	General Administration	\$298,750	298,750
24X	School Administration	\$222,418	222,418
25X	Business	\$75,137	75,137
26X	Operations/Maintenance	\$608,310	608,310
27X	Pupil Transportation	\$3,600	3,600
28X	Central	87,113	87,113
29X	Other	-	-
3XX	Community Services	6,500	6,500
4XX	Other Transactions and Financing Uses		-
5XX	Debt Service		-
6XX	Fund Modifications		-
Total Appropriated		<u><u>\$ 2,760,020</u></u>	<u><u>\$ 2,760,020</u></u>

Further Resolved, that no board of directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

RESOLUTION DECLARED ADOPTED,



Signature

6/23/2021

Date