

GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
RUTHERFORD WINANS ACADEMY

2018-2019 FINAL BUDGET

Resolved, that this resolution shall be the general appropriations for the general fund of Rutherford Winans Academy for the 2018-2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Rutherford Winans Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Rutherford Winans Academy for fiscal year 2018-2019 is as follows:

Revenue


	<u>General Fund</u>	<u>Total</u>
Local	\$ 65,949	\$ 65,949
State	\$ 1,627,179	1,627,179
Federal	\$ 270,901	270,901
Other Transactions and Financing Sources	-	-
Fund Modifications	-	-
Total Revenue and Other Transactions	<u>1,964,029</u>	<u>1,964,029</u>
Total Fund Balance at July 1st Available to Appropriate	362,155	362,155
Total Available to Appropriate	<u><u>\$ 2,326,184</u></u>	<u><u>\$ 2,326,184</u></u>

Expenditures

1xx	Instruction:		
11X	Basic Programs	\$ 480,065	\$ 480,065
12X	Added Needs	372,862	372,862
13X	Adult/Continuing Education	-	-
2xx	Support Services:		
21X	Pupil	\$34,600	34,600
22X	Instructional Staff	233,524	233,524
23X	General Administration	\$270,834	270,834
24X	School Administration	\$203,564	203,564
25X	Business	\$54,632	54,632
26X	Operations/Maintenance	\$364,208	364,208
27X	Pupil Transportation	\$61,456	61,456
28X	Central	55,075	55,075
29X	Other	9,623	9,623
3XX	Community Services	15,837	15,837
4XX	Other Transactions and Financing Uses	-	-
5XX	Debt Service	-	-
6XX	Fund Modifications	-	-
Total Appropriated		<u><u>\$ 2,156,280</u></u>	<u><u>\$ 2,156,280</u></u>

Further Resolved, that no board of directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall required approval of the board.

RESOLUTION DECLARED ADOPTED,



 Signature

6/26/2019

 Date