

GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
RUTHERFORD WINANS ACADEMY

2020-2021 Proposed Budget

Resolved, that this resolution shall be the general appropriations for the general fund of Rutherford Winans Academy for the 2020-2021 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Rutherford Winans Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Rutherford Winans Academy for fiscal year 2020-2021 is as follows:

Revenue

	General Fund	Total
Local	\$ 42,643	\$ 42,643
State	\$ 2,102,300	2,102,300
Federal	\$ 211,003	211,003
Other Transactions and Financing Sources	-	-
Fund Modifications	-	-
Total Revenue and Other Transactions	2,355,946	2,355,946
Total Fund Balance at July 1st Available to Appropriate		-
Total Available to Appropriate	\$ 2,355,946	\$ 2,355,946

Expenditures

1xx	Instruction:		
	11X Basic Programs	\$ 616,411	\$ 616,411
	12X Added Needs	363,603	363,603
	13X Adult/Continuing Education	-	-
2xx	Support Services:		
	21X Pupil	\$57,100	57,100
	22X Instructional Staff	173,261	173,261
	23X General Administration	\$325,600	325,600
	24X School Administration	\$226,643	226,643
	25X Business	\$70,001	70,001
	26X Operations/Maintenance	\$418,155	418,155
	27X Pupil Transportation	\$27,600	27,600
	28X Central	34,683	34,683
	29X Other	-	-
	3XX Community Services	4,900	4,900
	4XX Other Transactions and Financing Uses		-
	5XX Debt Service		-
	6XX Fund Modifications		-
	Total Appropriated	\$ 2,317,958	\$ 2,317,958

Further Resolved, that no board of directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall required approval of the board.

RESOLUTION DECLARED ADOPTED,

<hr style="border: 0; border-top: 1px solid black; margin-bottom: 5px;"/> Signature	6/24/2020 <hr style="border: 0; border-top: 1px solid black; margin-bottom: 5px;"/> Date
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